## SNAPSHOT of HOME Program Performance--As of 03/31/11 Local Participating Jurisdictions with No Rental Production Activities



| Participating Jurisdiction (PJ): | Hammond | , | IN |
|----------------------------------|---------|---|----|
|                                  | ·       |   |    |

PJ's Total HOME Allocation Received: \$11,210,442

PJ Since (FY): 1992

| Category   | PJ       | Average  | Rank*            |
|--|----------|----------|------------------|
| Program Progress:  |          |          |                  |
| % of Funds Committed   | 99.96%   | 92.76 %  | 4 / 30           |
| % of Funds Disbursed   | 86.13%   | 85.56 %  | 13 / 30          |
| Leveraging Ratio   | 0.19     | 1.91     | 24 / 27          |
| % Disbursements on Completed Activities to Commitments on All Activities** | 10.08%   | 44.80 %  | 26 <b>/</b> 28   |
| % of Completed CHDO Disbursements to All CHDO Reservations**               | 61.18 %  | 67.44 %  | 18 / 24          |
| Occupancy:   |          |          |                  |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units**           | 100.00%  | 99.88 %  | 1 / 28           |
| Overall Ranking:   |          |          | 22 <b>/</b> 30   |
| HOME Cost Per Unit and Number of Completed U                               | nits:_   |          |                  |
| Homebuyer Unit   | \$67,748 | \$19,430 | 18 Units 5.50%   |
| Homeowner-Rehab Unit   | \$27,958 | \$16,747 | 307 Units 94.509 |
| TBRA Unit  | \$0      | \$3,010  | 0 Units 0.009    |

<sup>\* -</sup> The Rank compares the 30 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 30 is the lowest

<sup>\*\* -</sup> This cateogry is double-weighted in the Overall Ranking.

|  |             | Program         | and Beneficiar | y Characteristic | s for Completed Units       |                  |          |  |
|--|-------------|-----------------|----------------|------------------|-----------------------------|------------------|----------|--|
| Participating Jurisdiction (PJ): Hammond                       |             |                 | II.            | N                |                             |                  |          |  |
| Total Development Costs:                                       |             | Rental          | Homebuyer      | Homeowner        | CHDO Operating Expenses:    | PJ:              | 0.8 %    |  |
| (average reported cost per unit in HOME-assisted projects) PJ: | PJ:         | \$0             | \$129,822      | \$30,454         | (% of allocation)           | National Avg:    | 1.2 %    |  |
|  | State:*     | \$75,144        | \$76,901       | \$19,718         |                             |                  |          |  |
|  | National:** | \$101,183       | \$78,322       | \$24,013         | R.S. Means Cost Index: 1.01 |                  |          |  |
|  |             | Rental Homebuye | er Homeowner   | TBRA             | Rental Ho                   | omebuyer Homeowi | ner TBRA |  |
| RACE:  |             | % %             | %              | % HOUSEH         | IOLD TYPE: %                | % "Iomeowi       | %        |  |
| White:   |             | 0.0 22.2        | 63.2           |                  | Non-Elderly: 0.0            | 16.7 19.2        | 0.0      |  |

|  | Rental | •    | Homeowner | TBRA |                            | Rental     | Homebuver  | Homeowner     | TBRA |
|--|--------|------|-----------|------|----------------------------|------------|------------|---------------|------|
| RACE:                                    | %      | %    | %         | %    | HOUSEHOLD TYPE:            | %          | %          | %             | %    |
| White:                                   | 0.0    | 22.2 | 63.2      | 0.0  | Single/Non-Elderly:        | 0.0        | 16.7       | 19.2          | 0.0  |
| Black/African American:                  | 0.0    | 50.0 | 19.2      | 0.0  | Elderly:                   | 0.0        | 0.0        | 19.9          | 0.0  |
| Asian:                                   | 0.0    | 0.0  | 0.0       | 0.0  | Related/Single Parent:     | 0.0        | 27.8       | 23.5          | 0.0  |
| American Indian/Alaska Native:           | 0.0    | 0.0  | 0.7       | 0.0  | Related/Two Parent:        | 0.0        | 38.9       | 34.9          | 0.0  |
| Native Hawaiian/Pacific Islander:        | 0.0    | 0.0  | 0.0       | 0.0  | Other:                     | 0.0        | 5.6        | 1.6           | 0.0  |
| American Indian/Alaska Native and White: | 0.0    | 0.0  | 0.0       | 0.0  |                            |            |            |               |      |
| Asian and White:                         | 0.0    | 0.0  | 0.0       | 0.0  |                            |            |            |               |      |
| Black/African American and White:        | 0.0    | 0.0  | 0.0       | 0.0  |                            |            |            |               |      |
| American Indian/Alaska Native and Black: | 0.0    | 0.0  | 0.0       | 0.0  |                            |            |            |               |      |
| Other Multi Racial:                      | 0.0    | 0.0  | 0.3       | 0.0  |                            |            |            |               |      |
| Asian/Pacific Islander:                  | 0.0    | 0.0  | 0.7       | 0.0  |                            |            |            |               |      |
| ETHNICITY:                               |        |      |           |      |                            |            |            |               |      |
| Hispanic                                 | 0.0    | 16.7 | 16.0      | 0.0  |                            |            |            |               |      |
| HOUSEHOLD SIZE:                          |        |      |           |      | SUPPLEMENTAL RENTAL A      | ASSISTAN   |            |               |      |
| 1 Person:                                | 0.0    | 22.2 | 24.4      | 0.0  | Section 8:                 | 0.0        | 0.0        | :             |      |
| 2 Persons:                               | 0.0    | 16.7 | 25.7      | 0.0  | HOME TBRA:                 | 0.0        |            |               |      |
| 3 Persons:                               | 0.0    | 16.7 | 18.2      | 0.0  | Other:                     | 0.0        |            |               |      |
| 4 Persons:                               | 0.0    | 5.6  | 13.0      | 0.0  | No Assistance:             | 0.0        |            |               |      |
| 5 Persons:                               | 0.0    | 27.8 | 10.7      | 0.0  |                            |            |            |               |      |
| 6 Persons:                               | 0.0    | 0.0  | 6.8       | 0.0  |                            |            |            |               |      |
| 7 Persons:                               | 0.0    | 0.0  | 1.0       | 0.0  |                            |            |            |               |      |
| 8 or more Persons:                       | 0.0    | 0.0  | 0.0       | 0.0  | # of Section 504 Compliant | Units / Co | mpleted Un | its Since 200 | 0    |

<sup>\*</sup> The State average includes all local and the State PJs within that state



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<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.